

Welcome!

Thank you for joining today's webinar, "Homelessness: Local Solutions to a National Crisis"

Audience will be muted throughout the session.



Submit questions using the Q&A function.



This is being recorded and will be available after the event.





Today's Agenda

3-3:10 pm: Welcome from ULI Colorado

3:10-3:30 pm: Virtual tour of Attention Homes (1440 Pine St., Boulder) by CEO Chris Nelson

3:30-4:30 pm: Panel presentations

- Moderator: Shannon Cox Baker, Principal, SCB Consulting
- Kurt Firnhaber, Housing & Human Services Director, City of Boulder
- Greg Harms, CEO, Boulder Shelter for the Homeless
- Laura Sheinbaum, Director of Real Estate Development, Boulder Housing Partners
- Mark Solomon, Founder, Veterans Community Project and Kevin Mulshine, Partner, HMS Development
- Nate Richmond, President/CEO, BlueLine Development

4:30-5 pm: Q&A

Thank you to our Community Partner!





Our 2020 Annual Sponsors

Summit





Alpine







Montane



Foothills













































Upcoming Programs

More information and registration available at colorado.uli.org/events.

- May 20 June 19: Virtual Spring Meeting
- June 4, 8-9am: New Member Coffee
- June 4, 3-5pm: Affordable and Attainable Housing in Colorado Springs
- June 11, 3-4pm: Armchair Tour of the Karcher project with Brinkmann Construction
- June 18, 4-5pm: WLI Leadership Connection with Andrea Fulton of the Denver Art Museum

Professional Development Programs (colorado.uli.org/get-involved/professional-development-programs):

- Real Estate Diversity Initiative (for women and people of color): Applications due 5/29
- Development 360 (for ULI members under 35 years old): Applications due 6/19

















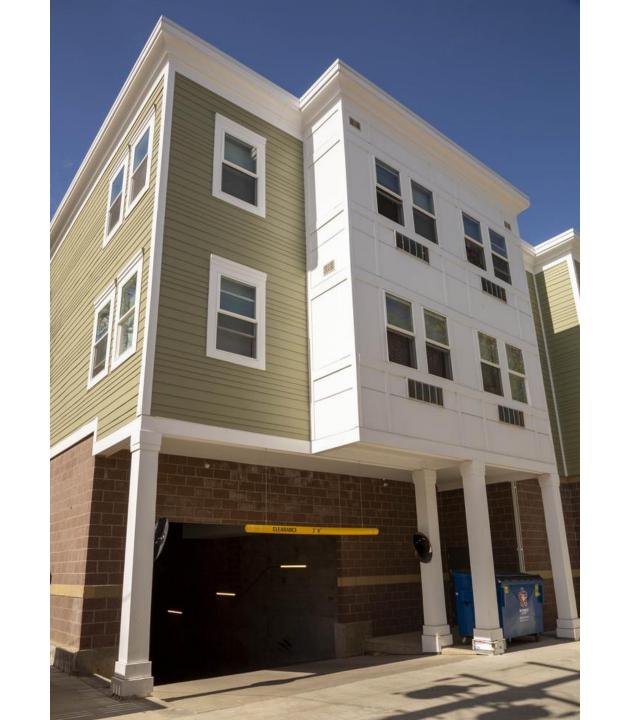


























OF OPERATION 7:00AM - 10:00PM ONLY

LAUNDRY









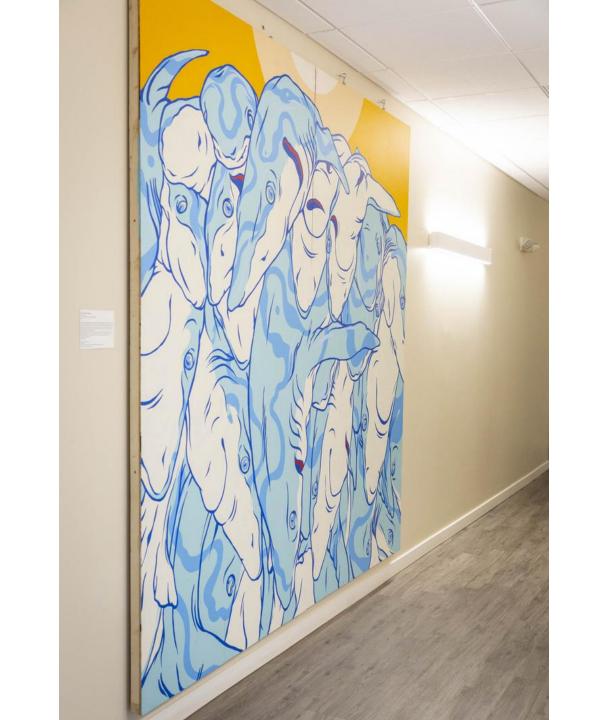
















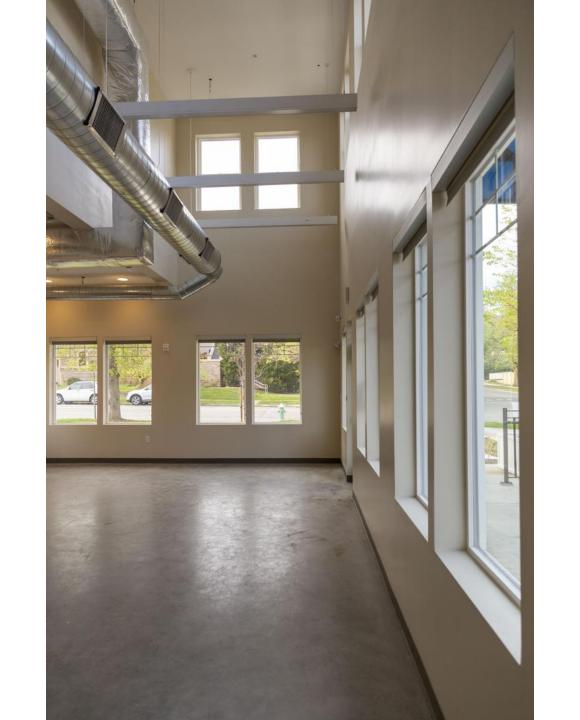


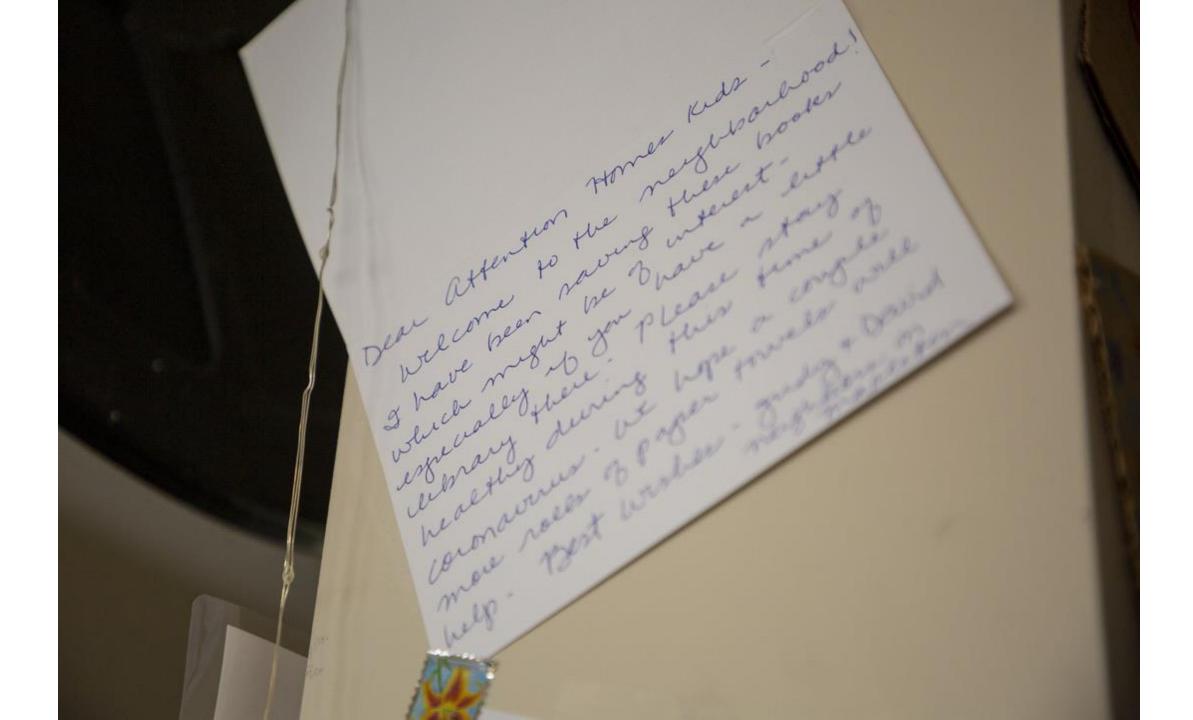




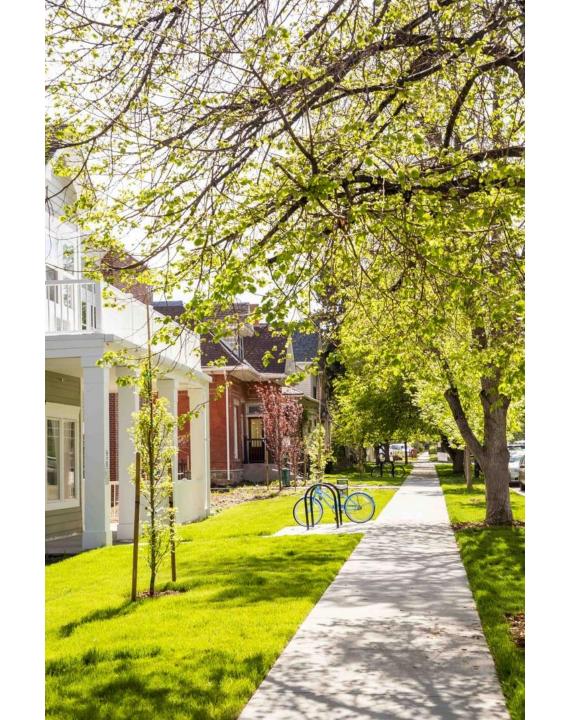












Panel on Local Solutions to the National Homelessness Crisis



Meet Our Panelists



Moderator: Shannon Cox Baker, Principal, SCB Consulting



Kurt Firnhaber, Housing & Human Services Director, City of Boulder



Greg Harms, CEO, Boulder Shelter for the Homeless



Laura Sheinbaum, Director of Real Estate Development, Boulder Housing Partners



Kevin Mulshine, Partner, HMS Development



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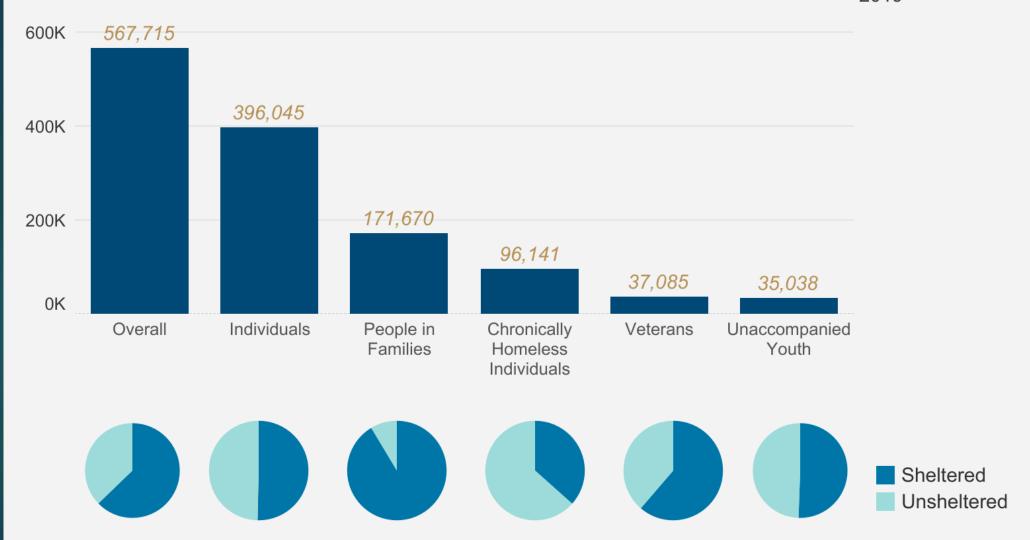
Shannon Cox Baker Principal SCB Consulting

AN AFFORDABLE HOUSING DEVELOPMENT CONSULTANCY



Total Number of People Experiencing Homelessness per Year by Type, 2007–2019

CHANGE YEAR 2019

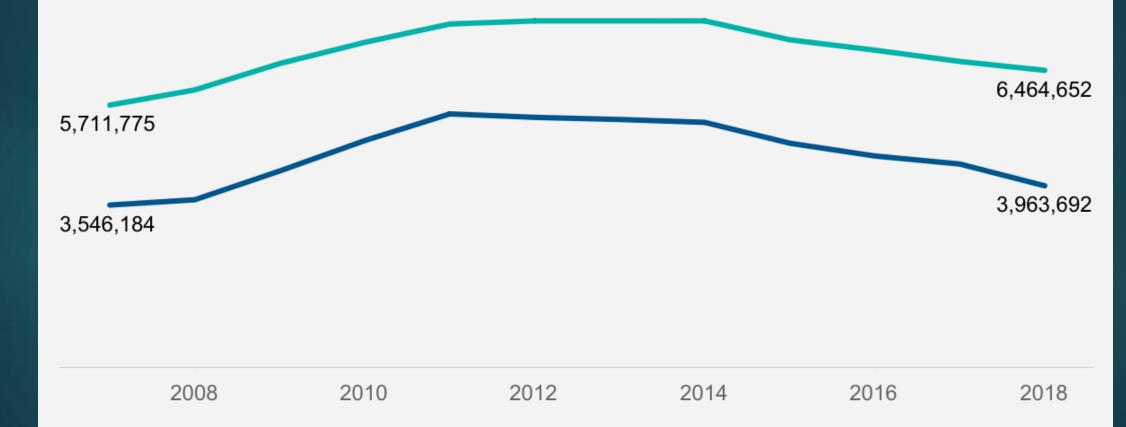




Populations at Risk of Homelessness over Time, 2007-2018

Severe Housing Cost Burdened Living in Poverty

Doubled Up and Living in Poverty









The Cost = \$30,000-50,000 per person per year



Treatment Center

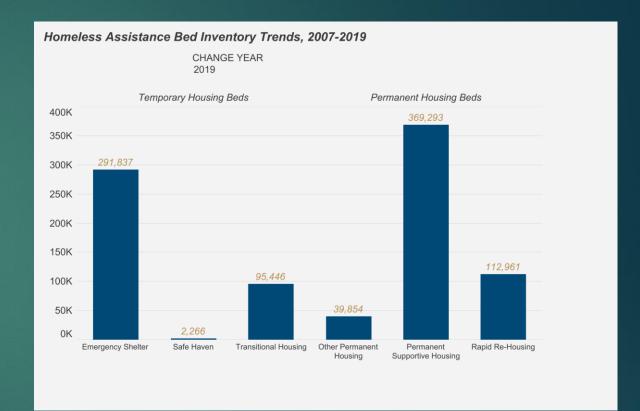
Shelter



Jail



Homeless Assistance Bed Inventory Trends, 2007-2019 CHANGE YEAR 2007 Temporary Housing Beds Permanent Housing Beds 400K 350K 300K 250K 211,451 211,205 200K 188,636 150K 100K 50K 0K **Emergency Shelter** Transitional Housing Permanent Rapid Re-Housing Housing Supportive Housing









Kurt Firnhaber Director of Housing & Human Services, City of Boulder

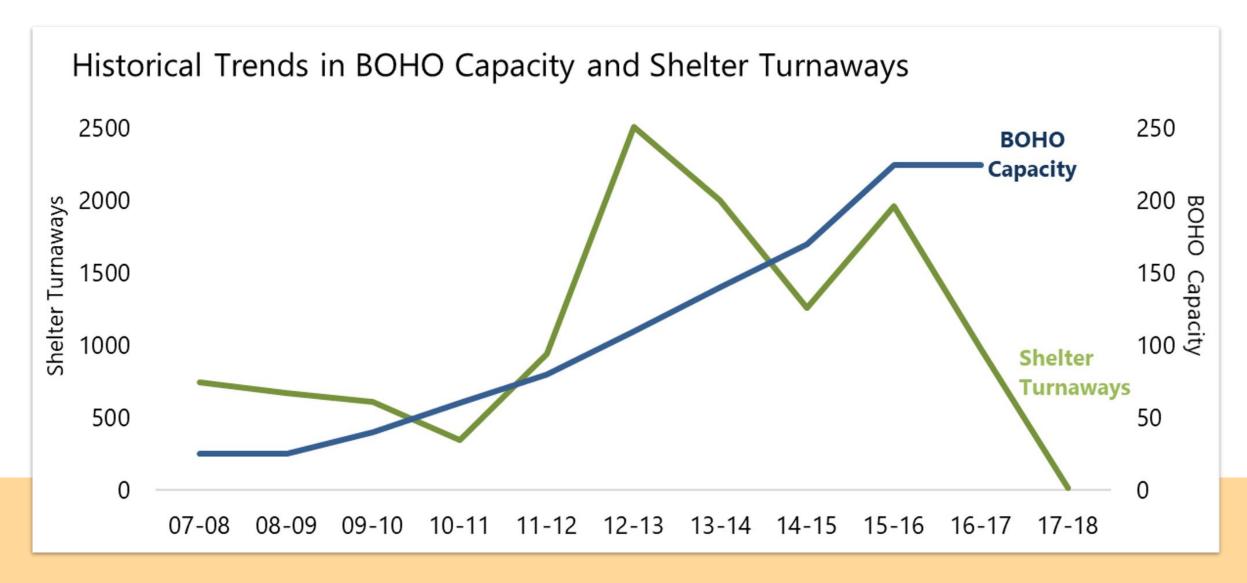


Strategy Development

- Situation Prior to Strategy Development
 - Fragmented, disconnected service delivery
 - Emphasis on sheltering and emergency responses
 - People cycled through available services with little longterm solutions
- Nov. 2016: convened community working group, facilitated by Corporation for Supportive Housing (CSH)
- Goals
 - Align the overall system with the Housing First approach
 - Take an outcomes orientation to system management and adopt evidence-based practices
 - Prioritize resources for Boulder County community members and for the most vulnerable
 - Focus investment on housing solutions



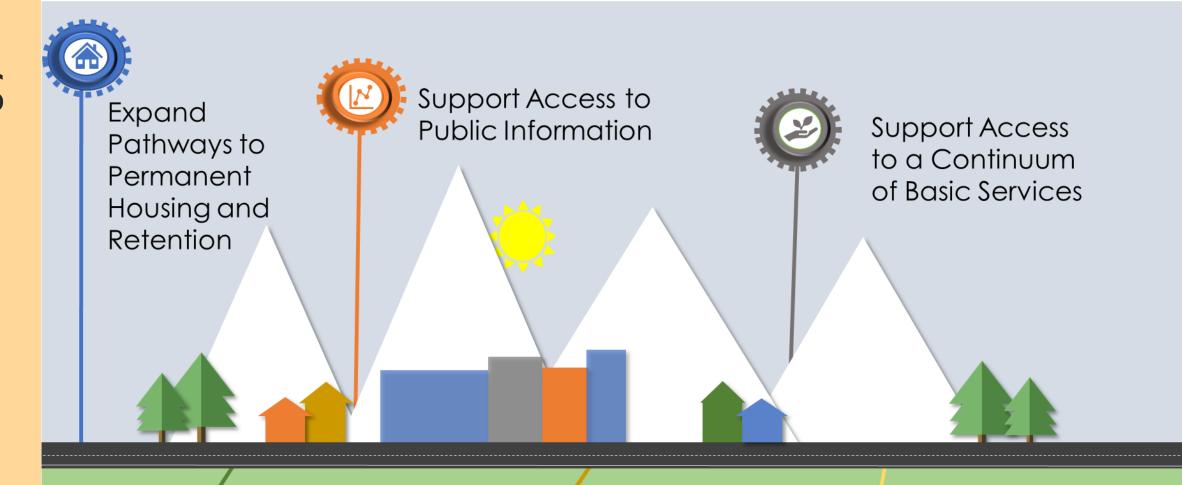
Evidence from Prior Sheltering Experience



Boulder Homeless Strategy

- Developed in 2017
- Use data for policy decisions
 - Reallocated funding from sheltering programs to housing
 - Made changes to program eligibility criteria
- Keep Families Housed program
 - Partnership with EFAA
 - Rental assistance and supports
- Created Homeless Solutions for Boulder County (HSBC)
 - Collaboration between Boulder, Longmont, and Boulder County







Create Safe and Welcoming Public Spaces



Support Best Practices and Data-Driven Results



Expand
Access to
Programs to
Reduce or
Prevent
Homelessness

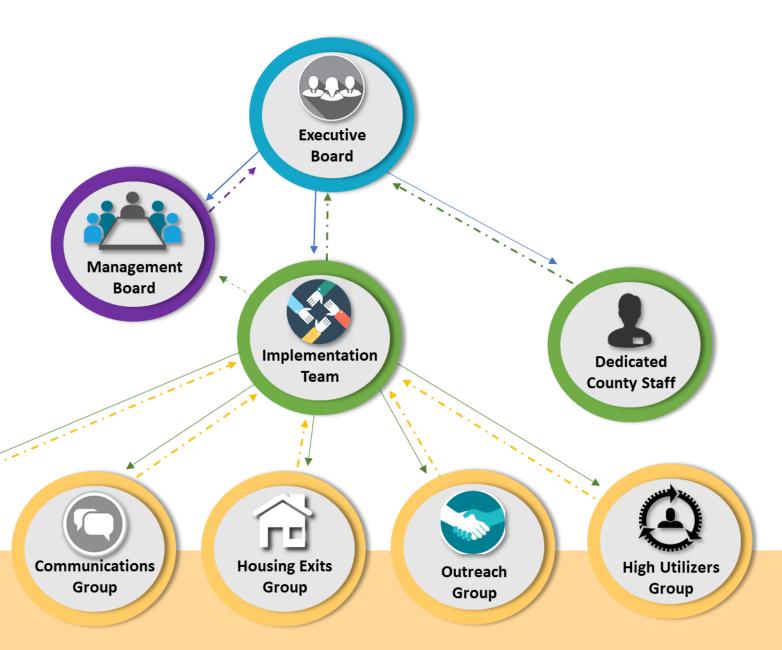
HSBC Structure

- Housing First Philosophy
- Includes housing authorities and partner nonprofits

Systems

Group

Serves adult individuals



Service Models



- Centralized entry point for system
- Referral for appropriate service
- Data collection
- Utilized by 1,774 people in 2019



Diversion

- Targeted, quick resolution
- Goal to keep newly homeless out of shelter system
- Most common resolution = reunification
- Newest program began 2/2

Navigation

- Case management and targeted, short term sheltering
- Designed for people with fewer barriers to housing.
- Creative housing solutions

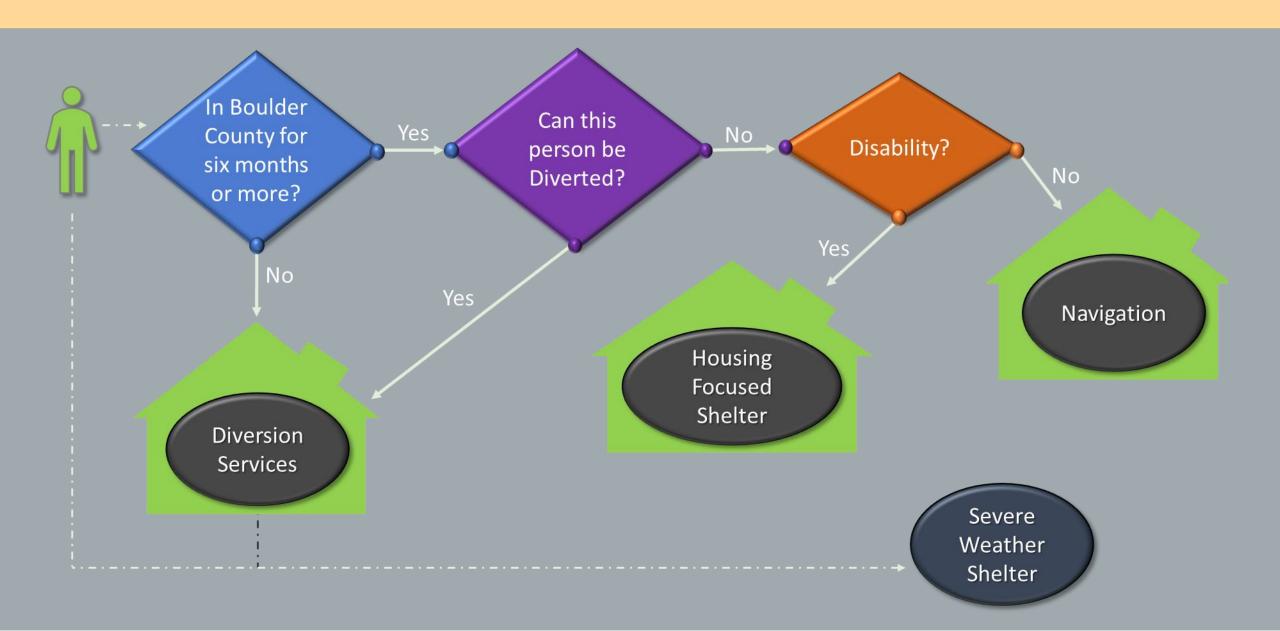


Housing Focused Shelter

- Sheltering and case management for chronically homeless
- Most common intervention –
 Permanent Supportive Housing



Coordinated Entry (CE) Client Flow



Connection to Housing

- Homeless Outreach Team
 - Non-enforcement Police officers
 - Engage with and connect people experiencing homelessness with services and housing
- Municipal Court Homeless Navigator
 - Focused on matching high justice system utilizers with housing resources
- Housing is goal of all outreach efforts
- Focused HSBC effort
 - Housing Exit Strategic Plan exceeded goal of 200+ housing opportunities
- Expanded city-funded PSH vouchers over past three years
 - 2018: 12 vouchers available
 - 2019: 30 vouchers available
 - 2020: 48 vouchers available

Permanent Supportive Housing System

- PSH is key factor in housing the most vulnerable
- Currently investigating enhancements to housing portfolio. Options include:
 - Rapid Re-housing as bridge housing to PSH
 - Treatment-based housing for meth addicted persons
 - Master Lease pilot project

Continuum of Care HUD Vouchers

 Clients chosen through One Home system (primarily unsheltered and trimorbid)

Housing Authority Set-Aside Vouchers

- 20% of HCV vacancies set aside for PSH
- Case management leveraged from grant through SAMHSA

CO Dept. of Housing Vouchers

Locally Funded Vouchers

Can target specific needs/ sub-populations

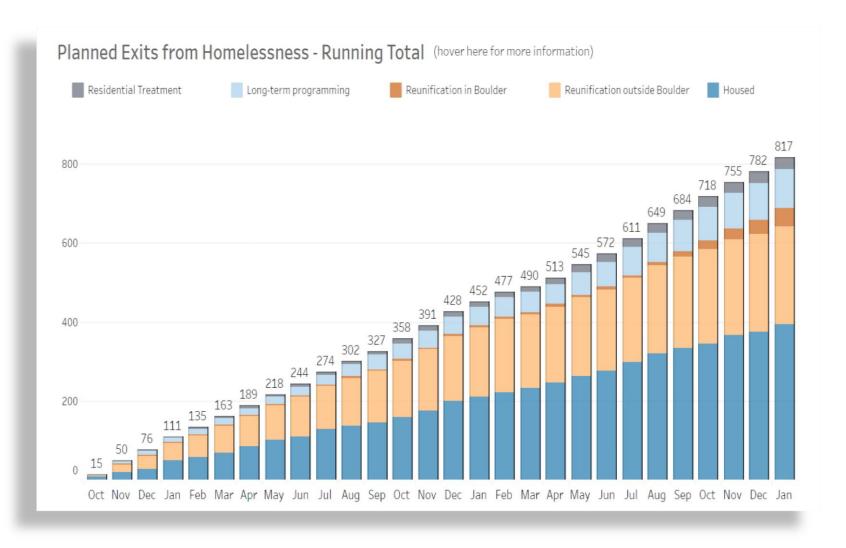
Creation of New Units

- Local goal = 15% of all housing development will be permanently affordable.
- AH developments include a set aside for PSH.

Partners

Exits from Homelessness (Oct. 2017-Jan. 2020)

- 393 Housing
- 249 Reunified Outside Boulder County
- 46 Reunified Inside Boulder County
- 97 Long-termProgramming
- 31 Treatment Facility



Greg Harms Chief Executive Officer, Boulder Shelter for the Homeless



Shelter Mission

To create avenues to stable housing for our community's homeless adults, from a foundation of supportive and safe shelter.



Boulder Shelter, 38 Years of Service

- Serving adults experiencing homelessness in Boulder County since 1982
- Community-based, 501c3 nonprofit
- Serving men, women and non-binary adults
- Services for the most vulnerable with ties to Boulder County
- Over half of our clients are over the age of 45
- 60% self-identified as having a disability



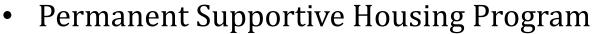
Karen's Story

- Karen is a highly intelligent, but also highly paranoid
 Shelter resident
- She thinks everyone is out to get her, including Shelter staff
- She has been using Shelter services for years
- We have been working to get her housing, but she is very suspicious, and resources are limited
- A congregate living facility like the Shelter is not a great place for Karen. She needs a place of her own.



Shelter Programs

- Temporary Shelter facility in Boulder
 - 160-bed capacity, open 365 days/year
 - Meals, showers, laundry
 - Team of 25 staff giving daily support
 - Team of four working to get people into housing



- Currently support 100 formerly homeless residents
- Team of seven supporting those in supportive housing

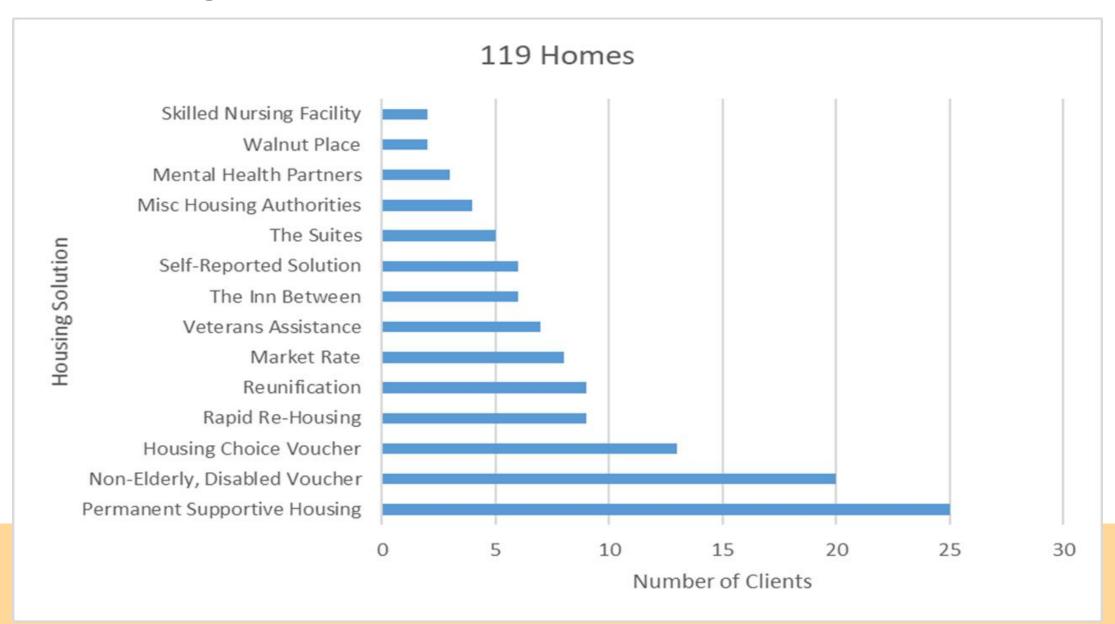


2019, a Milestone Year...

119 CLIENTS transitioned into a stable place to call HOME



Housing Exits



Permanent Supportive Housing

- The PSH three-legged stool
 - An asset
 - A rent subsidy
 - Case management support



1175 Lee Hill



Permanent Supportive Housing Outcomes

	Scattered (22)	Lee Hill (31)
Housed at 6 months	90%	88%
Housed at 2 years	68%	72%
Greater skill & income	84%	84%

Greater self determination 97% 89%

COVID-19 Response

- Reduced maximum number of residents at Shelter
- Screening for CV-19 symptoms
- Isolating those with symptoms
- Moved the most vulnerable to hotel rooms
- Requiring masks, cleaning, distancing, etc.
- Serving only bagged meals
- Now, even more important to get people into housing



Laura Sheinbaum Director of Real Estate Development, Boulder Housing Partners

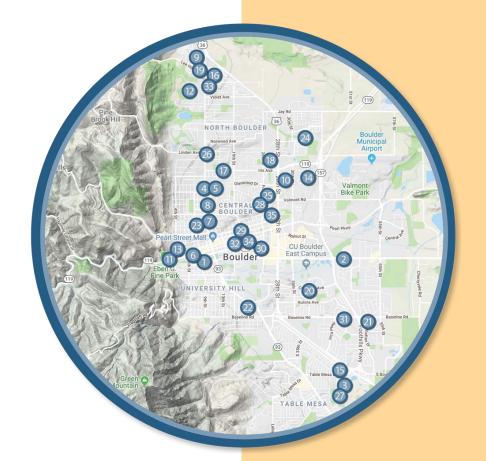


Introduction to Boulder Housing Partners

- ✓ Housing Authority of the City of Boulder dba BHP
- ✓ Development and Property Management Company
- ✓ BHP owns in perpetuity
- √ 35 Apartment Communities in Boulder
- ✓ 1404 Individual Apartment Homes
- ✓ 1202 Housing Choice Vouchers
- ✓ Since 2017—Added 350 homes added to our portfolio with majority of those affordable to 30-60% AMI residents.
- ✓ In 2020--199 New Units Under Construction and 116 Units being renovated

BHP MISSION

To provide quality, affordable housing, inspire vibrant communities, and create the opportunity for change in people's lives.



Tools BHP Employs to House the Homeless

- 1. Develop New Construction 100% Permanently Supportive Housing Projects such as Lee Hill
- 2. Develop New Construction Projects with Unit Set Aside for PSH Residents that includes service partners such as Boulder Shelter and Voucher Funding such as 030Pearl
- 3. Acquisition of Existing Properties with Set Aside of Units Dedicated to Housing the Homeless
- 4. Local Voucher Funding for residents existing homelessness













Case Study Lee Hill PSH Project

- 31 one-bedroom units
- Opened in 2014
- Houses chronically homeless adults
- Developed in Partnership between
 - Boulder Housing Partners
 - The Boulder Shelter for the Homeless
- Part of Boulder County's 10-Year Plan to address homelessness
- Located across street from BHP and adjacent to the Shelter in North Boulder

Lee Hill Financing—9% LIHTC

Sources

City of Boulder	\$1,801,000
Boulder County Funds	\$832,150
CDOH Home Funds	\$465,000
GP Notes (RHFF & FNMAE)	\$625,000
Equity (Construction Loan)	\$2,038,000
Equity (GP CC, LIHTC Balance, SOLAR, DEV FEE)	\$1,852,850
Subtotal \$7,614,00	

Uses

Land & Buildings	\$885,045
Site Work	\$579,484
Rehab. & New Construction	\$3,815,603
Professional Fees	\$490,086
Construction Interim Costs	\$779,809
Soft Costs	\$172,973
Syndication Costs	\$10,000
Developer Fees	\$590,000
Project Reserves	\$291,000
Subtotal \$7,614,000	



Lee Hill Operating Budget

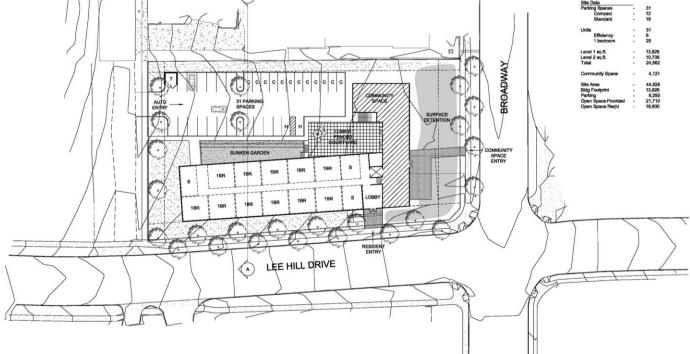
Rental Income (PBVs)	\$335,377
Maintenance	(\$62,030)
Utilities	(\$45,783)
Salaries	(\$37,341)
Administration	(\$36,316)
Insurance	(\$19,388)
"Surplus Operating Funds"	\$134,519
Case Management & Admin	(\$127,153)
24/7 Staffing	(\$154,350)
Gap	(\$146,984)
Continuum of Care Funds	\$165,724
Surplus (1.05 ECR)	\$18,740



Lee Hill Design Elements

- 24-hour front desk
- Indoor and Outdoor Community space for residents
- Community Gardens
- Locked and covered bike parking
- Outdoor community space protected from street view
- Furnished apartments
- Public Art
- Resident Computer Lab
- Office space for BHP and BSH Staff













Lee Hill Design Elements

Lee Hill Property and Case Management

- ✓ BHP and BSH work hand in hand to manage Lee Hill
- BHP provides property management and Shelter provides on-going services and referrals for tenancy
- ✓ Important to have strong partners in each role
- ✓ Good Neighbor Operating Agreement helps to manage expectations with the community
- ✓ Has resulted in stable housing for homeless residents, better health care, no police intervention, no neighbor complaints



RFPORT

2018 Year Four at Lee Hill

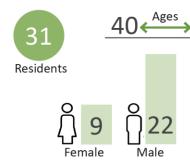
Boulder Housing Partners and the Boulder Shelter for the Homeless are pleased to present this annual report for 1175 Lee Hill.

The Lee Hill community opened on November 3, 2014, offering 31 households the opportunity to live in permament supportive housing as they transition out of chronic homelessness.

This summary tells a story of a place where community members are rebuilding their lives, and neighbors have had no occasion to reach out for intervention.



WHO LIVES THERE?



HOW DID THINGS GO?



Calls for emergency



Neighbor complaints service

Original Residents still at Lee Hill



WHAT HAPPENED?

of Residents who now have access to:

Medicaid/Medicare

Social Security Income

Aid to the Needy and Disabled



Partner Agencies



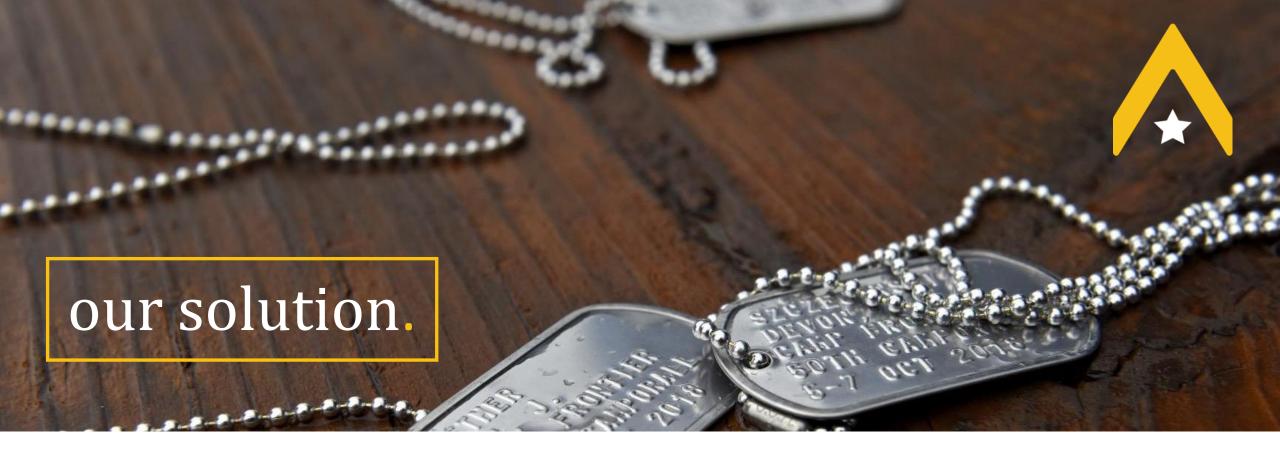
VETERANS COMMUNITY PROJECT











We offer innovative solutions designed to end Veteran homelessness. From providing housing to offering walk-in support services, we refuse to let any Veteran fall through the cracks.

- 1 Transitional Housing and Case Management
- 2 Outreach Center for any Veteran in Need
- 3 Connect Veterans and the community.













36% → **93%**

Increase in number of residents with income stability from Jan - Dec 2019

100%

Residents participating in financial and job training programs



Residents successfully transitioned to permanent housing







Homeless camps mapped and visited throughout Kansas City

Hygiene kits distributed in 2019

5,592 Meal kits distributed in 2019

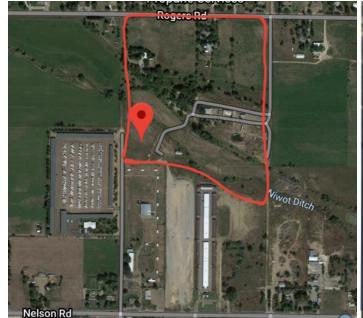
2.3 M Free bus rides

OUR PLAN

End veteran homelessness everywhere.











VCP Village's 2-acre site is approximately 13 miles northeast of Boulder and is part of a larger development that will feature single-family homes, townhomes and condos ranging from \$350,000 to \$900,000.



LONGMONT VETERANS' VILLAGE Future Greenway LONGMONT, COLORADO Future East-West Road CONCEPTUAL SITE PLAN VETERANS COMMUNITY PROJECT Habitat for Humanity S. Andersen Street Common Space Detention/ Water Quality Area





Compassion is an Amenity

- Background
 - 2018: The city of Longmont, CO passed a comprehensive Inclusionary Housing Ordinance
 - 12% of all new residential units must be "affordable residential units"
 - Or builders may make "payment in lieu" equal to \$7.90/sqft of market rate
 - Ordinance included incentives for developers who provide housing to individuals with income less than 40% AMI
 - 2018: Longmont also adopted the, "Envision Longmont Comprehensive Plan"
 - Provided increased density for projects close to urban centers
 - Provided flexibility in developing affordable housing within multiple zoning categories
 - Additional emphasis was provided by the Longmont City Counsel around housing for homeless Veterans

Compassion is an Amenity

- Entitlement Process with Veterans Community Project (VCP)
 - HMS partnered with VCP to provide transitional housing for homeless veterans in conjunction with a new development called, "Mountain Brook"
 - 64 acres
 - Approximately 457 housing units
 - Will be comprised of condos, townhouses and single-family homes
 - Estimate market pricing to be between \$350,000 \$900,000
 - Transitional housing for homeless Veterans
 - 26 "tiny" houses (240sqft Single residence / 320sqft Family residence)
 - 3000sqft "community center" to provide onsite, wrap-around services for housed vets
 - Hair cuts
 - Veterinary services for Veteran's pets
 - Classrooms

Compassion is an Amenity

Benefits

• Expedited Review:

- The 64 acres the make up the Mountain Brook project were annexed in March 2018
- City of Longmont expedited the Preliminary Plat, Final Plat and Site Plan process enabling construction of on and off-site infrastructure to commence in the coming weeks

Planning Creativity:

- The sub-parcel that is the VCP site was zoned as Mixed-Use Employment
- Affordable multi-family is a secondary use within the Mixed-Use Employment
- By using a single meter and a creative site plan, the VCP units are designated as multi-family thus avoiding the onerous restrictions on the construction market rate single family homes, including minimum lot sizes, parking etc.

Compassion is an Amenity

- Benefits (cont.)
 - Building Permit Process:
 - The City Staff is working with VCP to streamline the building permit process

• Economics:

- The donation of land and infrastructure to VCP and Habitat to Humanity is appraised at approximately \$3 million
- The financial benefit of the expedited review and application of PIL credits provided a net financial benefit
- The community compassion and volunteer opportunities on-site will provide a unique amenity

Mountain Brook Development



Help our Veterans come home.





www.veteranscommunityproject.org

Nate Richmond nate@bluelinedevelopment.com



Apsaalooke Warrior Apartments Crow Agency, MT

- 15 Units of Supportive Housing for Homeless Veterans
- Total Project Cost: \$3,200,000
- Funding Sources:
 - Low Income Housing Tax Credits MBOH
 - Affordable Housing Program Grant FHLB
 - NAHASDA AHA



St. Francis Apartments at Cathedral Square Denver, CO

- 49 Units of Permanent Supportive Housing
- 1 Manager's Unit
- Total Project Cost: \$11,800,000
- Funding Sources:
 - Low Income Housing Tax Credits-CHFA
 - Housing Development Grant-DOH
 - Housing Loan Fund- City of Denver



Arroyo Village Apartments Denver, CO

- 35 Units of Permanent Supportive Housing
- 95 Units of Affordable Rental Housing
- 50 Bed Shelter for Homeless Women and Transgendered Individuals
- Total Project Cost: \$31,900,000
- Funding Sources:
 - Low Income Housing Tax Credits CHFA
 - Tax Exempt Bond CHFA
 - Tax Exempt loan
 — Freddie Mac
 - Housing Development Grant- DOH
 - Interest Only Loan City of Denver



Providence at the Heights Aurora, CO

- 49 units of Permanent Supportive Housing
- 1 Family Re-unification Unit
- Total Project Cost: \$14,300,000
- Funding Sources:
 - Low Income Housing Tax Credits CHFA
 - Housing Development Grant DOH
 - Subordinate Loan National Equity Fund



Karis Apartments Grand Junction, CO

- 34 Units of Permanent Supportive Housing
- Total Project Cost: \$9,000,000
- Funding Sources:
 - Low Income Housing Tax Credits CHFA
 - Housing Development Grant DOH
 - Fee Waiver City of Grand Junction











Espero Apertments Durango, CO

- 40 Units of Permanent Supportive Housing
- Total Development Costs: \$9,600,000
- Funding Sources:
 - Low Income Housing Tax Credits CHFA
 - Housing Development Grant DOH

















Please enter your questions in the "chat box" feature, and our panel will do their best to address them.

Thank you!



THANK YOU!

ULI Colorado 1536 Wynkoop St, Suite 211 Denver, Colorado 80202 colorado.uli.org (303) 893- 1760

We're here to help!



MICHAEL LECCESE EXECUTIVE DIRECTOR



SARAH FRANKLIN DIRECTOR



MARIANNE EPPIG DIRECTOR



ELISE MARTINEZ ASSOCIATE

